

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: May 05, 2018

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	16	457.6
ATTORNEY GENERAL	16	501.4
AUDITOR GENERAL	16	141.4
CIVIL RIGHTS	16	84.7
CIVIL SERVICE COMMISSION	16	432.1
CORRECTIONS	16	12,020.6
EDUCATION	16	505.3
ENVIRONMENTAL QUALITY	16	1,132.7
EXECUTIVE OFFICE	16	58.1
INSURANCE AND FINANCIAL SERV	16	298.7
LICENSING & REGULATORY AFFAIRS	16	1,928.1
MDHHS-COMMUNITY HEALTH	16	3,281.1
MDHHS-HUMAN SERVICES	16	10,936.1
MILITARY & VETERAN AFFAIRS	16	763.7
NATURAL RESOURCES	16	1,653.1
STATE	16	1,328.4
STATE POLICE	16	2,986.4
TALENT & ECONOMIC DEVELOPMENT	16	1,166.1
TECHNOLOGY, MANAGEMENT & BUDGET	16	2,999.0
TRANSPORTATION	16	2,626.8
TREASURY	16	1,617.8
	Sum:	46,919.2

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 88.4 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.